

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,776.51	\$744.52	2	100,684.84	\$71,153.32	54	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	795,704.37	\$649,435.30	430	\$878,687.45	73.91%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$55,820.00	217	\$148,705.00	37.54%
A2c - Residential Retail	326,520.00	\$48,937.76	53	2,362,555.50	\$331,350.72	370	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,888.72	9	0.00	\$62,318.03	50	\$0.00	0.00%
Res Subtotal	330,296.51	\$68,571.00	64.00	3,258,944.71	\$1,170,077.37	1,121	\$1,027,392.45	
Res % of Total	72.27%	50.86%	59.26%	63.34%	47.46%	75.39%	60.41%	
B1a - Income Eligible Coordinated Delivery	36,469.69	\$47,087.20	30	318,399.64	\$352,320.16	283	\$311,648.45	113.05%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	36,469.69	\$47,087.20	30.00	318,399.64	\$352,320.16	283	\$311,648.45	
IE % of Total	7.98%	34.92%	27.78%	6.19%	14.29%	19.03%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,055.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$467.75	1	0.00	\$10,780.26	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	46,487.86	\$12,822.97	6	544,097.95	\$261,854.38	41	\$361,667.44	72.40%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$225.96	1	596,637.12	\$618,179.48	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	43,781.71	\$5,655.00	6	426,956.88	\$49,258.92	34	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	90,269.57	\$19,171.68	14.00	1,567,691.94	\$943,128.54	83	\$361,667.44	
C&I % of Total	19.75%	14.22%	12.96%	30.47%	38.25%	5.58%	21.27%	
Total	457,035.78	\$134,829.88	108	5,145,036.29	\$2,465,526.07	1,487	\$1,700,708.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.